

impact

Community Benefit

	Net Benefit
2011 ACTIVITIES	
Community health improvement services (16,267 people)	\$ 83,867
Health professions education (82 people)	+ 147,948
Financial and in-kind contributions (117,557 people)	+ 234,579
Community building activities (6,217 people)	+ 43,963
Community benefits operations	+ 10,491
Non-community benefits (46,787 people)	+ 112,932
TOTAL COMMUNITY OUTREACH (212,248 people)	633,780
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2011 CHARITY CARE	
Unreimbursed Charity Care	\$ 5,285,000

Financials

	2011 <i>(audited)</i>	2010 <i>(audited)</i>
REVENUE AND EXPENSES		
Operating income	\$ 186,096,149	\$ 168,533,372
Operating expenses	– 174,517,922	– 159,550,772
Net operating income	11,578,227	8,982,600
Net gain/loss from nonoperating activities	– 674,973	– 680,176
Change in Net Assets	\$ 10,903,254	\$ 8,302,424
NET ASSETS		
Beginning of year	\$ 197,595,001	\$ 189,292,577
Current year change	+ 10,903,254	+ 8,302,424
End of Year	\$ 208,498,255	\$ 197,595,001